



## BUDGET FOR GRAND HANDS TRAVELLING CRAFTS CLUB

For 24 craft workshops		full cost	Eastgate %
Project Co-ordinator:			
	research & preparation: 80hr @ £15	1,200	600
	workshop preparation & attendance: 96 hr	1,440	720
	evaluation & reports: 80hr	1,200	600
Artists:			
	workshop preparation & attendance: 120hr @ £12	1,440	
	craft materials: 3 @ £400	1,200	
Photographer: 24hr @ £12		288	
	travel & expenses	50	
Hospitality:	15 each week @ £2	720	
Exhibition:			
	prep & hanging time: 20hr @ £15	300	300
	materials	100	
Private view:			
	studio hire: 3 hr @ £12.50 + VAT	45	45
	Hospitality for 30 @ £3	90	
	Press & publicity	70	70
<b>All costs</b>		<b>8,143</b>	<b>2,335</b>
Funding required		5,808	